



Happy Independence Day

Mission Road Ministries

**Helping people with intellectual &
developmental disabilities
achieve their full potential for**

Independence

**Productivity
and Inclusion in the community.**

**Focusing on Potential,
not limitations
since 1947**



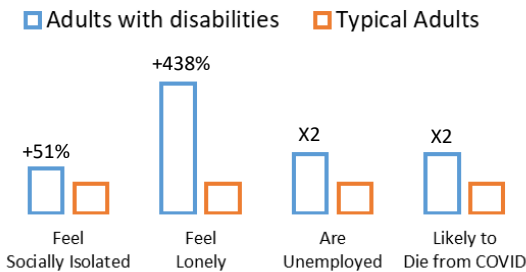
July 2022



MISSION ROAD: THE NUMBERS

WHO WE SERVE. WHY IT'S IMPORTANT. HOW YOU HELP.

People with Disabilities: Life Experiences and Feelings



Every person we serve has a primary diagnosis of IDD (Intellectual and Developmental Disabilities), characterized by significantly limited intellectual functioning and adaptive behaviors and includes severe, lifelong disabilities; and mental and/or physical impairments. IDD is a condition, not an illness, for which there aren't currently any cures.

We serve people who will never be able to live alone and will require specialized aid throughout their lifetime. Our oldest client is 89 and kicking! The 40 children who live in our campus cottages are all rescued from abusive and neglectful families; they are all wards of the state. MRDC is one of the few nonprofits providing services to lower-income families. 76% of our adult population has an annual income below \$5,000.

We are in the midst of a direct care staffing crisis exacerbated by the pandemic. We are diligently working on both recruiting efforts & implementing competitive benefit strategies to staff up to our goals allowing us to safely & fully reopen all of our programs.



170,000

Texans with IDD are on the Texas 'Waiting List' for disability services (Jan. 2022)

15+ years

The expected wait time for people to receive benefits and get off the 'Waiting List'



11,765

PEOPLE with IDD live in Bexar County

- 8,044 are on the 'Waiting List' (68%)
- 3,721 are receiving services (32%)

575

of the 3,721 people receiving services are cared for here at MISSION ROAD (15.45%)

MONEY

Texas' government funding (Medicaid) for adults with IDD

- \$6,600 in 2016
- \$3,500 in 2022

47% decrease
in 6 years

PEOPLE

43.6%

the turnover rate of caregivers in the US (2020)

Vacancy rates for caregiver positions

- 8.5% in 2019
- 12.3% in 2020

45% increase
in 1 year

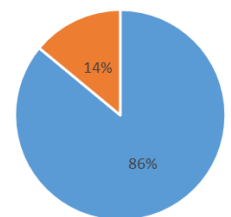


HOW YOU ARE HELPING

The gifts you make narrow our funding gap and enable us to continue delivering invaluable services to our community's most vulnerable people. Mission Road's programs address the real, destructive feelings of loneliness and low self-worth that are, sadly, common for people with IDD.

We face the constant challenge of sourcing support to bridge the gap between minimal care and desirable care, and serving more individuals without compromising our quality of care. Indeed, donated funds are the cornerstone of our high-quality, professional, loving, therapeutic care. Without donations we are forced to choose between diminishing our quality of care or eliminating programs that are needed, but underfunded.

Mission Road FY23
Total Budget \$17,144,489



Government Funding (Medicaid) \$14,744,260 | Donations \$2,400,288



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San Antonio, Texas 78214

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Save the Date: 43rd Annual Grand Western Shindig
Thursday, November 10, 2022 ☆ **Witte Museum, Mays Family Center**
Contact Lynette Farrimond ☆ **(210) 334-2455** ☆ **info@mrmsat.org**
Shindig 2022 Chairmen: Jessica & Josh Odom

Mission Road: **What *exactly* do we do? Good question...!**

We began serving children with special needs in 1947. Today, we offer residential & non-residential programs for children and adults diagnosed with IDD, Intellectual and Developmental Disabilities. IDD is defined as having an IQ of 70 or below and includes Down Syndrome, Fragile X, Autism, Fetal Alcohol Syndrome, Cerebral Palsy, and hundreds of other diagnoses. 90%+ of the people we serve have secondary diagnoses and comorbidities. 60%+ are non-verbal. We help the people in our care achieve their goals through the implementation of Individual Treatment Plans.

We own and operate four children's and two adult cottages on our 22-acre main campus in south San Antonio. Our campus features a programming and recreation center, a covered pavilion and outdoor sports court, a medical clinic, laundry facility, com-

mercial kitchen, ADA-accessible pool, air conditioned gym and four playgrounds. Our administration, maintenance facilities and staff are located on our main campus. We're one of only two nonprofits in Texas that offer long-term residential care for children 3 to 17 with IDD who've been removed from their homes by Child Protective Services due to abuse, neglect, or abandonment. We care for up to 40 children at a time.

We own and operate a second campus, Unicorn Centers, which includes a 31,000 sq. ft. facility near the medical center, and hosts an adult day activity program, job and life skills training center, and our community employment office. Throughout San Antonio, we own and manage 20 adult group homes and three adult semi-independent living apartment communities for 18+

year-olds. Residents are assisted by professional, 24-hour awake staff. Our supervised apartments are for adults who require minimal support. Four of our adult residences are for our HandsOn program and are home to 24 people diagnosed with IDD as well as Deaf/Blind/Multiply Disabled (DBMD).

All programs:

- 20 Adult Community Homes
- 3 Adult Apartment Complexes
- 4 Children's Long-term Residential Cottages
- Children's Summer Outreach And Recreation (S.O.A.R.)
- Day Activity Services (main campus & Unicorn Centers)
- HandsOn (Blind/Deaf/IDD)
- In-Home & Family Support
- Mom's Morning Out
- Community Employment
- Job & Life Skills Training Center

MRDC is one of four nonprofit agencies under the board governance of Mission Road Ministries (MRM)—itself a 501(c)(3) agency.